



## Scheduling Meeting of June 7, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

|                   | FY07 | Rate | FY08 | Rate | FY09 | Rate | FY10 | Rate | FY11      | Rate        | Goal          | Rate        |
|-------------------|------|------|------|------|------|------|------|------|-----------|-------------|---------------|-------------|
| <b>TRC Cases</b>  | 31   | 1.52 | 12   | 0.66 | 26   | 1.22 | 19   | 1.04 | <b>13</b> | <b>1.17</b> | <b>&lt;12</b> | <b>0.65</b> |
| <b>DART Cases</b> | 12   | 0.6  | 3    | 0.16 | 12   | 0.64 | 6    | 0.34 | <b>4</b>  | <b>0.46</b> | <b>&lt;5</b>  | <b>0.25</b> |

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

### Injuries:

| Division | Category | Case Date  | Date Entered | Recordable? | Medical |     | ESH |     |
|----------|----------|------------|--------------|-------------|---------|-----|-----|-----|
|          |          |            |              |             | ODD     | LDD | ODD | LDD |
| AD       | FNAL     | 06/01/2011 | 06/01/2011   | Yes         | 0       | 0   | 0   | 0   |

**Medical Comments:** The employee sat on a chair in the cafeteria and a weld on the chair broke (or the chair may have already been broken). The employee rolled out the back of the chair causing an abrasion of the right upper thigh, as well as back, neck and left posterior knee pain.

**ESH Comments:** Prescription medication makes this case recordable.

### Vehicle Accidents:

None

### ORPS/Incidents/Notices of Violations:

None

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/10 to Present

| <b>ORG</b>      | <b>% Req'd ES&amp;H Courses</b> | <b>% Current ITNAs</b> | <b>TRC Cases</b> | <b>TRC Rate</b> | <b>DART Cases</b> | <b>DART Rate</b> |
|-----------------|---------------------------------|------------------------|------------------|-----------------|-------------------|------------------|
| AD              | 97.2%                           | 98.2%                  | 6                | 2.04            | 1                 | 0.34             |
| APC             | 97.5%                           | 92.0%                  | 0                | 0.00            | 0                 | 0.00             |
| BS              | 97.7%                           | 99.2%                  | 3                | 3.72            | 1                 | 1.24             |
| CD              | 96.1%                           | 97.1%                  | 1                | 0.57            | 1                 | 0.57             |
| CMS             | 91.9%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| DI              | 93.4%                           | 97.9%                  | 0                | 0.00            | 0                 | 0.00             |
| ES              | 96.3%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| FCPA            | 96.6%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| FE              | 95.3%                           | 98.4%                  | 1                | 1.45            | 0                 | 0.00             |
| FI              | 100.0%                          | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| PD              | 93.8%                           | 98.9%                  | 1                | 0.39            | 0                 | 0.00             |
| TD              | 94.3%                           | 99.2%                  | 0                | 0.00            | 0                 | 0.00             |
| WR              | 97.7%                           | 88.3%                  | 0                | 0.00            | 0                 | 0.00             |
| <b>Fermilab</b> | <b>95.8%</b>                    | <b>97.9%</b>           | <b>12</b>        | <b>1.02</b>     | <b>3</b>          | <b>0.25</b>      |

ES&H Training and ITNA Completion

|        |        |
|--------|--------|
| >95%   | Green  |
| 90-95% | Yellow |
| <90%   | Red    |

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

